

SNAPSHOT of HOME Program Performance--As of 06/30/08
Insular Area Participating Jurisdictions



Participating Jurisdiction (PJ): **Virgin Islands**

PJ's Total HOME Allocation Received: **\$17,436,023**

PJ Since (FY): **1993**

Category	PJ	Average*
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Program Progress:

% of Funds Committed	92.63%	92.23%
% of Funds Disbursed	86.78%	86.69%
Leveraging Ratio for Rental Activities	2.55	1.02
% of Completed Rental Disbursements to All Rental Commitments	100.00%	73.94%

Low-Income Benefit:

% of 0-50% AMI Renters to All Renters	87.50%	93.75%
% of 0-30% AMI Renters to All Renters	65.00%	65%

Lease-Up:

% of Occupied Rental Units to All Completed Rental Units	95.00%	97.5%
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Overall Ranking:

HOME Cost Per Unit and Number of Completed Units:

Rental Unit	\$32,674	\$61,101	40 Units	9.90%
Homebuyer Unit	\$27,407	\$30,561	300 Units	73.90%
Homeowner-Rehab Unit	\$39,331	\$18,077	51 Units	12.60%
TBRA Unit	\$8,273	\$8,273	15 Units	3.70%

* - The Average is the mean percentage among the four Insular Area PJs.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Virgin Islands VI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,737	\$98,223	\$44,630
State:*	\$43,737	\$98,223	\$44,630
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	2.0	0.0
Black/African American:	44.7	82.7	76.5	93.3
Asian:	0.0	1.3	0.0	0.0
American Indian/Alaska Native:	42.1	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	13.2	15.0	21.6	6.7
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HOUSEHOLD SIZE:

1 Person:	10.5	10.0	29.4	6.7
2 Persons:	26.3	21.3	33.3	6.7
3 Persons:	31.6	26.3	19.6	20.0
4 Persons:	23.7	23.3	13.7	26.7
5 Persons:	5.3	9.0	3.9	6.7
6 Persons:	2.6	6.0	0.0	6.7
7 Persons:	0.0	3.7	0.0	20.0
8 or more Persons:	0.0	0.3	0.0	6.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.3	9.0	13.7	0.0
Elderly:	0.0	4.3	37.3	6.7
Related/Single Parent:	84.2	62.7	31.4	73.3
Related/Two Parent:	10.5	19.0	7.8	20.0
Other:	0.0	5.0	9.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	100.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

